Jersey Hospice Care is here for the community and funded by the community. In 2017, our costs were £5.9 million. Our income was £4,860,000; 91% of our income came from legacies, donations, events and our fundraising shops. The remaining 9% came from the States of Jersey, in support of our island-wide leadership and education role.

Each year, the need for our services grows. We couldn’t continue to provide them for free if it wasn’t for the support we receive from the community we serve. We would like to thank every supporter for every penny given.

Fundraising highlights include our Million Pound Lottery, Christmas Tree Collections and Condor Ferries’ Dragon Boat Festival. Every event, large or small makes a difference.

We are so grateful to everyone who supports our two charity shops, either to drop off a donation or to find a bargain. Both shops are run by a very small dedicated team of staff and lots and lots of volunteers!

Legacies help us immensely. We rarely have the opportunity to thank someone directly for them, but they are so very important in securing our future.

*We also received a one-off major legacy of £6.6 million

Many people support Jersey Hospice Care through regular giving and one-off donations in memory of a loved one.

Payment by Health and Social Services following our appointment as the island’s leader for all healthcare professionals in the development of specialist palliative care provision and education.

This includes grants, investment income, rent, meeting room hire and bank interest.
What we spent on providing our services to care for our patients and their loved ones

<table>
<thead>
<tr>
<th>Service</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>In Patient Unit</td>
<td>£2,900,000</td>
</tr>
<tr>
<td>Specialist Palliative Care Team</td>
<td>£1,030,000</td>
</tr>
<tr>
<td>Day Hospice</td>
<td>£230,000</td>
</tr>
<tr>
<td>Emotional Support Services</td>
<td>£245,000</td>
</tr>
<tr>
<td>Therapies</td>
<td>£445,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>£1,850,000</strong></td>
</tr>
</tbody>
</table>

Cost of raising funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Events and activities</td>
<td>£460,000</td>
</tr>
<tr>
<td>Shops</td>
<td>£590,000</td>
</tr>
<tr>
<td>Investment costs</td>
<td>£25,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>£1,075,000</strong></td>
</tr>
</tbody>
</table>

Ways to donate

**Online**
You can make a donation online via the Donate page of our website, [www.jerseyhospicecare.com](http://www.jerseyhospicecare.com)

**By Cheque**
You can send us a cheque, made payable to Jersey Hospice Care, to: Jersey Hospice Care, Mont Cochon, St Helier, JE2 3JB

**Regular giving**
Could you swap the price of your takeaway coffee each month to support Jersey Hospice Care?

Setting up an online direct debit is one of the easiest and most flexible ways to donate to Jersey Hospice Care. It allows you to make a regular payment, of any amount, from your bank account on a monthly basis.

To find out more, head to the Donate page of our website, jerseyhospicecare.com
How can I make a difference

With our daily running costs of £16,200, we are grateful for all donations - big or small. There are lots of ways you can help and some don’t even cost you a penny.

Every single penny you donate makes a huge difference to the care we can provide.

£12 pays for a nutritious three-course meal for a Day Hospice patient
£30 pays for resources to support a child through bereavement
£20 pays for one hour’s rehabilitative physiotherapy
£60 pays for one patient to attend our Day Hospice for a day
£12 pays for petrol for a week for a Specialist Palliative Care nurse to visit patients in the community
£120 pays for a day’s worth of medical supplies on our In Patient Unit
£150 pays for a course of bereavement counselling, helping someone to come to terms with the death of a relative or friend

If you are a Jersey tax payer, we can reclaim 25p for every £1 you donate to us if your donation is £50 or more. Please contact us by email or phone or see the website for more information.
Hospice in numbers

1,342 visits to patients in Jersey General Hospital by our Specialist Palliative Care team

485 weekend and bank holiday visits to patients, an 86% increase on last year

4 number of days a week our King Centre is now open, up from three

£1.3 million was given away in prizes with our Million Pound Lottery

£5.9 million a year to provide our hospice services

£16,200 a day to provide our services

53% of our patients have a non-cancer diagnosis

13 days is the average length of stay in our In Patient Unit

500 people make Hospice happen everyday

50,000 hours provided by volunteers

20% are paid staff

449 deaths 15% more than last year

555 patients were cared for in the community, 11% more than last year

4,499 weekend and bank holiday visits to patients, an 86% increase on last year

500 people make Hospice happen everyday

50,000 hours provided by volunteers

20% are paid staff

449 deaths 15% more than last year

555 patients were cared for in the community, 11% more than last year