

Our income in 2016



Jersey Hospice Care
your care, your choice, your time

It costs £5.3 million to provide our services. We can only provide them because of the incredible generosity of our supporters. Donations come from a variety of sources, including monthly donations, imaginative corporate support and elaborate fundraising challenges. The support we receive really does make all the difference. We would like to thank every supporter for every penny given to Jersey Hospice Care.



**Total
income
£3,910,000**

£1,165,000

Raised by our fundraising
events and activities

Fundraising highlights include our Million Pound Lottery, Christmas Tree Collections and Condor Ferries' Dragon Boat Festival. Every event, large or small makes a difference.

£1,100,000

Raised by our two
charity shops

We are so grateful to everyone who supports our two charity shops, either to drop off a donation or to find a bargain. Both shops are run by a very small dedicated team of staff and lots and lots of volunteers!

£300,000

Through legacies

Legacies help us immensely. We rarely have the opportunity to thank someone directly for them, but they are so very important in securing our future.

£690,000

Through donations

Many people support Jersey Hospice Care through regular giving and one-off donations in memory of a loved one.

£430,000

payment by Health and
Social Services

Payment by Health and Social Services following our appointment as the island's leader for all healthcare professionals in the development of specialist palliative care provision and education.

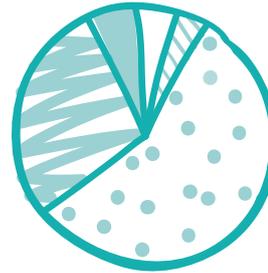
£225,000

other income

This includes grants, investment income, rent, meeting room hire and bank interest.

What we spent on providing our services to care for our patients and their loved ones

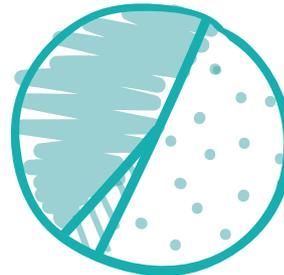
	In Patient Unit	£2,670,000
	Specialist Palliative Care Team	£915,000
	Day Hospice	£235,000
	Bereavement Services	£205,000
	Therapies	£355,000



Total
£4,380,000

Cost of raising funds

	Events and activities	£430,000
	Shops	£495,000
	Investment costs	£25,000



Total
£950,000

Ways to donate

Online

You can make a donation online via the Donate page of our website, www.jerseyhospicecare.com

By Cheque

You can send us a cheque, made payable to Jersey Hospice Care, to the address below.
Jersey Hospice Care, Mont Cochon, St Helier, JE2 3JB

easyfundraising

Whenever you buy anything online, you could be raising a free donation for Jersey Hospice Care, through www.easyfundraising.co.uk. It's really simple and doesn't cost you anything.

To find out more about other ways you can support Jersey Hospice Care, please call our Income Generation team on **(01534) 510349** or email fundraising@jerseyhospicecare.com

For further information on our services, please call **(01534) 876555** or email administration@jerseyhospicecare.com

How can I make a difference

Jersey Hospice Care needs millions, so will my donation really make that much of a difference?

Yes!

Every single penny you donate makes a huge difference to the care we can provide.

With our daily running costs of £14,600, we are grateful for all donations – big or small. There are lots of ways you can help and some don't even cost you a penny.

If you are a Jersey tax payer, we can reclaim 25p for every £1 you donate to us if your donation is £50 or more. Please contact us by email or phone or see the website for more information.

£8.50 pays for a nutritious three-course meal for a Day Hospice patient

£26 pays for a set of activity books to support a child through bereavement

£45 pays for one hour's rehabilitative physiotherapy

£75 pays for one patient to attend our Day Hospice for a day

£12 pays for petrol for a week for a Specialist Palliative Care nurse to visit patients in the community

£125 pays for a day's worth of medical supplies on our In Patient Unit

£240 pays for a course of bereavement counselling, helping someone to come to terms with the death of a relative or friend

Hospice in numbers

£5.3 million
a year to provide
our hospice services

782 people
took part in our
Condor Ferries'
Dragon Boat Festival

483 volunteers
involved in all aspects
of our work

15,087
phone calls received into
our main Hospice number

50,000
hours provided by
volunteers

244 training
sessions delivered by
our Specialist Palliative
Care team

£1.3 million
was given away in
prizes with our Million
Pound Lottery

2,500 Christmas trees were
recycled, which raised

£34,000

One volunteer
hairdresser

Our volunteers
provided services
equivalent to 26
full time members of staff

45% of our
patients are
non-cancer

260 out of hours
weekend and bank
holiday visits to patients

392 deaths

We look after up to
12 patients
a day in our Day Hospice

5 volunteer
complementary
therapists

52 patients
a month on average
were supported by our
Lymphoedema nurse

£14,600
a day to provide our
services

1,000
visits to patients in
Jersey General Hospital

476 patients cared
for in the
community

10 days
is the average length of
stay in our In Patient Unit