Our income in 2016

It costs £5.3 million to provide our services. We can only provide them because of the incredible generosity of our supporters. Donations come from a variety of sources, including monthly donations, imaginative corporate support and elaborate fundraising challenges. The support we receive really does make all the difference. We would like to thank every supporter for every penny given to Jersey Hospice Care.

**Total income £3,910,000**

- £1,165,000 Raised by our fundraising events and activities
- £1,100,000 Raised by our two charity shops
- £690,000 Through donations
- £1,100,000 Raised by our two charity shops
- £430,000 payment by Health and Social Services
- £300,000 Through legacies
- £225,000 other income

Fundraising highlights include our Million Pound Lottery, Christmas Tree Collections and Condor Ferries’ Dragon Boat Festival. Every event, large or small makes a difference.

We are so grateful to everyone who supports our two charity shops, either to drop off a donation or to find a bargain. Both shops are run by a very small dedicated team of staff and lots and lots of volunteers!

Legacies help us immensely. We rarely have the opportunity to thank someone directly for them, but they are so very important in securing our future.

Many people support Jersey Hospice Care through regular giving and one-off donations in memory of a loved one.

Payment by Health and Social Services following our appointment as the island’s leader for all healthcare professionals in the development of specialist palliative care provision and education.

This includes grants, investment income, rent, meeting room hire and bank interest.
What we spent on providing our services to care for our patients and their loved ones

Cost of raising funds

- Events and activities: £430,000
- Shops: £495,000
- Investment costs: £25,000

Total: £950,000

Ways to donate

**Online**
You can make a donation online via the Donate page of our website, [www.jerseyhospicecare.com](http://www.jerseyhospicecare.com)

**By Cheque**
You can send us a cheque, made payable to Jersey Hospice Care, to the address below.
Jersey Hospice Care, Mont Cochon, St Helier, JE2 3JB

**easyfundraising**
Whenever you buy anything online, you could be raising a free donation for Jersey Hospice Care, through [www.easyfundraising.co.uk](http://www.easyfundraising.co.uk). It’s really simple and doesn’t cost you anything.

To find out more about other ways you can support Jersey Hospice Care, please call our Income Generation team on (01534) 510349 or email [fundraising@jerseyhospicecare.com](mailto:fundraising@jerseyhospicecare.com)

For further information on our services, please call (01534) 876555 or email [administration@jerseyhospicecare.com](mailto:administration@jerseyhospicecare.com)
How can I make a difference

Jersey Hospice Care needs millions, so will my donation really make that much of a difference?

Yes!
Every single penny you donate makes a huge difference to the care we can provide.

With our daily running costs of £14,600, we are grateful for all donations – big or small. There are lots of ways you can help and some don’t even cost you a penny.

If you are a Jersey tax payer, we can reclaim 25p for every £1 you donate to us if your donation is £50 or more. Please contact us by email or phone or see the website for more information.

£8.50 pays for a nutritious three-course meal for a Day Hospice patient

£26 pays for a set of activity books to support a child through bereavement

£45 pays for one hour’s rehabilitative physiotherapy

£75 pays for one patient to attend our Day Hospice for a day

£12 pays for petrol for a week for a Specialist Palliative Care nurse to visit patients in the community

£125 pays for a day’s worth of medical supplies on our In Patient Unit

£240 pays for a course of bereavement counselling, helping someone to come to terms with the death of a relative or friend
Hospice in numbers

£5.3 million a year to provide our hospice services

1,000 visits to patients in Jersey General Hospital

£1.3 million was given away in prizes with our Million Pound Lottery

2,500 Christmas trees were recycled, which raised £34,000

We look after up to 12 patients a day in our Day Hospice

50,000 hours provided by volunteers

782 people took part in our Condor Ferries’ Dragon Boat Festival

15,087 phone calls received into our main Hospice number

483 volunteers involved in all aspects of our work

10 days is the average length of stay in our In Patient Unit

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45% of our patients are non-cancer

52 patients a month on average were supported by our Lymphoedema nurse

520 out of hours weekend and bank holiday visits to patients

483 volunteers involved in all aspects of our work

782 people took part in our Condor Ferries’ Dragon Boat Festival

244 training sessions delivered by our Specialist Palliative Care team

1,300 volunteer complementary therapists

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